

Agency 375

Central Washington University**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	1,177.8	92,118	122,292	214,410
Supplemental Changes				
SmartBuy		(100)		(100)
Pension Plan 1 Unfunded Liabilities			110	110
Classification Revisions		2		2
Utility Rate Adjustments		17		17
Central Service Agency Charges		21		21
Subtotal - Supplemental Changes		(60)	110	50
Total Proposed Budget	1,177.8	92,058	122,402	214,460
Difference		(60)	110	50
Percent Change	0.0%	(0.1)%	0.1%	0.0%

SUPPLEMENTAL CHANGES**Utility Rate Adjustments**

Recent natural gas rate increases have put a strain on Central Washington University's (CWU) operating budget. One-time funding is provided to help CWU manage these increases while maintaining affordable access for students.